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**TEMPLATE FOR SCIENCE TECHNOLOGY AND INNOVATION MAINSTREAMING ANNUAL WORK PLAN FOR FY 2025-2026**

***STREAM B: - (Applicable to Institutions with Approved Institutional STI Mainstreaming Strategy)***

***(The MDAs shall submit their Work plans before the end of Q1)***

**APPLICABLE TO MDAs IN STREAM B**

| **NAME OF INSTITUTION:** | |  | | | | | | | | |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **S/N** | **PC Indicator(s)** | **ACTIVITY** | **SPECIFIC ACTIVITIES** | **OUTPUT** | **TIME FRAME** | | | | **Budget Allocation** | **Responsibility** |
| **Q1** | **Q2** | **Q3** | **Q4** |
| **APPLICABLE TO MDAs IN STREAM - B**  **PART B-I : PROVISION OF RESEARCH, SCIENCE, TECHNOLOGY AND INNOVATION (RSTI) DATA** | | | | | | | | | | |
|  | **Appoint or Re-appoint Focal Person and champions** | Appoint Focal Person and Champions | e.g. issuance of letter of appointment | * Letter of Appointment |  |  |  |  |  | CEO |
|  | **Attend a training for Focal person and Champions** | Training of Focal Person and champions | e.g., Participate in training programmes organized by NACOSTI | * Certificate * Training reports |  |  |  |  |  | Focal Person |
|  | **Sensitize Staff/ Stakeholders on STI** | Schedule sensitization for Staff/ Stakeholders | e.g., Undertake sensitization to Staff/ Stakeholders | * Attendance Sheet * Sensitization reports |  |  |  |  |  | Focal Person |
|  | **Provide details and submit evidence as requested on RSTI** | 1. SECTION A. Research, Science, Technology and Innovation (RSTI) Human Resources Capacity | * Populate Table 1 on current in post staff & Table 2 on Human Resource Capacity | Populated Table 1 on current in post staff & Table 2 on Human Resource Capacity |  |  |  |  |  | Focal Person |
| 1. SECTION B. Research, Science, Technology, and Innovation (RSTI) infrastructure, facilities and equipment | * Populate Table 3 on Research, Science, Technology and Innovation (RSTI) **current working equipment and facilities that are worth Ksh. 500,000 and above.** | Reports 3 on Research, Science, Technology and Innovation (RSTI) equipment and facilities |  |  |  |  |  |  |
| 1. SECTION C. Research, Science, Technology and Innovation (RSTI) expenditure | * Populate Table 4 on Research and Development Expenditure **over the last five (5) years or since the institution was established (whichever is less), segregated for each year.**   *(Note: previously uploaded data will be activated by NACOSTI)* | Data on Research and Development Expenditure |  |  |  |  |  |  |
| 1. SECTION D. Research, Science, Technology and Innovation (RSTI) inputs | * Populate Table 5 on Collaborative Research, Science, Technology and Innovation (RSTI) Programmes or Projects **over the last five (5) years or since the institution was established (whichever is less), segregated for each year.**   *(Note: previously uploaded data will be activated by NACOSTI)* | Report on Collaborative Research, Science, Technology and Innovation (RSTI) Programmes or Projects |  |  |  |  |  |  |
| 1. SECTION E. Research, Science, Technology and Innovation (RSTI) outputs | * Populate the Table 6 on Research, Technology and Innovation Outputs over the last twenty (20) years or since the institution was established (whichever is less) clearly indicating the year of each entry or item. * Attach evidence for all Research, Technology and Innovation Outputs | Data on RSTI outputs |  |  |  |  |  |  |
| 1. SECTION F. Research, Science, Technology and Innovation (RSTI) Dissemination | * Populate Table 7 on Dissemination of Research, Technology, and Innovation products or services.   *(Note: previously uploaded data will be activated by NACOSTI)* | Reports on Dissemination of Research, Technology, and Innovation products or services. |  |  |  |  |  |  |
|  |  | 1. SECTION G.   Institution’s contribution to Kenya’s Global Innovation Index (see Annex 3(c) and URL below)  <https://www.wipo.int/en/web/global-innovation-index/2023/index> | Undertake Self-Assessment on the Institution’s contribution to Kenya’s Global Innovation Index (see Annex 3(c) and URL below)   * <https://www.wipo.int/en/web/global-innovation-index/2023/index> | Self-Assessment Report |  |  |  |  |  |  |

| **FOR MDAs IN STREAM B:**  **PART B-II: STI MAINSTREAMING STRATEGY IMPLEMENTATION (FOCUSSED ON ESTABLISHMENT OF COLLABORATIONS AND PARTNERSHIPS IN RSTI, AS WELL AS TRANSFER OF TECHNOLOGY(IES) AND/OR INNOVATION(S))** | | | | | | | | | | | |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **S/N** | **PC SUB- INDICATOR(S)** | **ACTIVITY** | **SPECIFIC ACTIVITIES** | **OUTPUT** | **TIMEFRAME** | | | | **BUDGET ALLOCATION** | **RESPONSIBILITY** |
| **Q1** | **Q2** | **Q3** | **Q4** |  |  |
|  | **Collaborations and Partnerships in RSTI established** (45%) | Undertake three (3) activities as per the developed Institutional STI Mainstreaming Strategy | Undertake three (3) activities as per the developed Institutional STI Mainstreaming Strategy |  |  |  |  |  |  | Committee |
|  | **Technology(ies) and/or innovation(s) protected through acquisition of IP Rights, commercialized and/or transferred (55%)** | Undertake three (3) activities as per the developed Institutional STI Mainstreaming Strategy | Undertake three (3) activities as per the developed Institutional STI Mainstreaming Strategy |  |  |  |  |  |  | Committee |
|  | **Submit quarterly reports to NACOSTI**  **in the prescribed**  **format (as provided**  **on the NACOSTI**  **website) within 15**  **days after the end of**  **the quarter.** | * Timely Submission of Q1 (***By 15th October 2025***), Q2(***By 15th January 2026***), Q3 (***By 15th April 2026***), and Q4 (***By 15th July 2026***) Reports | Timely Submission of reports | Quarterly reports |  |  |  |  |  | Committee |